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Sunitha Kolaventy (Tobacco Board Government of India)
Thu, Sep 24, 2020 22:35:35 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 4,23,87,89,000 **/-** (Rupees Four hundred twenty three crore eighty seven lakh eighty nine thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2419 **Dated:24-09-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019

7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020

8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020

11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

12 . The HM&FW Department's , HMF01-PHFW0CFWE(BADS)/22/2020-G (C.No.1203460) , 12-08-2020

13 . The Finance Department shadow file no. , FIN01-FMU0PC(HMF2)/197/2020-FMU-HMFW , 22-09-2020

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 4,23,87,89,000 **/- (**Rupees Four hundred twenty three crore eighty seven lakh eighty nine thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards meeting the expenditure for the scheme of NUHM erstwhile NHM.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	47,551.34	28,497.66	0.00	76,049.00	48,130.98	10,366.67	17,551.35
2	2211002001206310312	V	55,000.00	48,984.01	0.00	1,03,984.01	69,916.78	15,550.00	18,517.23
3	2211007890617310312	V	13,183.12	13,823.80	0.00	27,006.92	13,269.79	5,454.00	8,283.13
4	2211007891217310312	V	10,000.00	11,629.49	0.00	21,629.49	9,596.00	7,807.24	4,226.25
5	2211007960617310312	V	6,619.48	4,683.12	0.00	11,302.60	6,656.45	2,326.66	2,319.49
6	2211007961217310312	V	6,866.46	883.32	0.00	7,749.78	6,734.46	883.32	132.00
		Total	**1,39,220.40**	**1,08,501.40**	**0.00**	**2,47,721.80**	**1,54,304.46**	**42,387.89**	**51,029.45**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUNITHA KOLAVENTY

SECRETARY TO GOVERNMENT

To

The Spl Chief Secretary to Govt. ,Health, Medical & Family Welfare Dept. A.P. Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance(Budget.II) Dept.

SC/SFs (Comp.no.1209878).

//FORWARDED BY ORDER//

SECTION OFFICER.